

Gauteng: City Of Johannesburg(JHB) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		20070701	20070701	20070701	20120701					
Financial year valuation used		yes	yes	yes	yes			0		
Municipal by-laws s6 in place? (Y/N)	2	yes	yes	yes	yes					
Municipal/assistant valuer appointed? (Y/N)		yes	yes	yes	yes					
Municipal partnership s38 used? (Y/N)		no	no	no	no					
No. of assistant valuers (FTE)	3	21	21	21	21					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	21	21	21	21					
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		yes	yes	yes	yes					
Implementation time of new valuation roll (mths)		36	24	12						
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 934	5 539	5 876	7 255	7 255	7 255	7 816	8 253	8 707
Rate revenue expected to collect (R thousands)	6	4 579	5 130	5 212	6 892	6 892	6 892	7 425	7 841	8 272
Expected cash collection rate (%)		92.8%	92.6%	88.7%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		12	15	17	15	15	15	34	36	38
Rebates, exemptions - pensioners (R thousands)		8	60	60	1	1	1	11	12	13
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		490	955	600	843	843	843	975	1 029	1 085
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)		510	1 031	678	859	859	859	1 020	1 077	1 136

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: City Of Tshwane(TSH) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		01/07/2007	01/07/2007	01/07/2007	01/07/2013					
Financial year valuation used		2008/09	2008/09	2008/09	2013/14			2013/14		
Municipal by-laws s6 in place? (Y/N)	2				Y			Y		
Municipal/assistant valuer appointed? (Y/N)					Y			Y		
Municipal partnership s38 used? (Y/N)					Y	Y	Y	Y	Y	Y
No. of assistant valuers (FTE)	3				25	25	25	25	25	25
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				25	25	25	25	25	25
No. of external valuers (FTE)	3				1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Y			Y		
Implementation time of new valuation roll (mths)					12			12		
No. of properties	5				581 554	581 554	581 554	603 064	603 064	603 064
No. of sectional title values	5				135 335	135 335	135 335	138 331	138 331	138 331
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					74 496	74 496	74 496	74 496	74 496	74 496
No. of valuation roll amendments					74 496	74 496	74 496	74 496	74 496	74 496
No. of objections by rate payers					3 475	3 475	3 475	3 475	3 475	3 475
No. of appeals by rate payers					97	97	97	97	97	97
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5				261	261	261	261	261	261
Municipality owned property value (R millions)					6 579	6 579	6 579	6 579	6 579	6 579
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					609	609	609	609	609	609
Valuation reductions-nature reserves/park (R millions)					6	6	6	6	6	6
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					7 475	7 475	7 475	7 937	7 937	7 937
Valuation reductions-public worship (R millions)					3 186	3 186	3 186	3 323	3 323	3 323
Valuation reductions-other (R millions)					27 152	27 152	27 152	32 493	32 493	32 493
Total valuation reductions: (R millions)					38 428	38 428	38 428	44 368	44 368	44 368
Total value used for rating (R millions)	5				334 192	334 192	334 192	338 327	338 327	338 327
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				341 386	341 386	341 386	344 582	344 582	344 582
Rating:										
Residential rate used to determine rate for other categories? (Y/N)	5				Y			Y		
Differential rates used? (Y/N)					Y			Y		
Limit on annual rate increase (s20)? (Y/N)					N	N	N	N	N	N
Special rating area used? (Y/N)					N	N	N	N	N	N
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Y			Y		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				4 464 238	4 461 688	4 461 688	4 888 154	5 278 768	5 700 589
Rate revenue expected to collect (R thousands)	6				4 241 026	4 238 604	4 238 604	4 643 746	5 014 830	5 415 559
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Ekurhuleni Metro(EKU) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20120701					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1	2	2	2	3	3	3
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5	566 328	576 783	580 316	550 944	552 558	552 558	552 558	552 558	552 558
No. of sectional title values	5	61 665	62 829	63 164	63 274	64 603	64 603	64 603	64 603	64 603
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		12 826	16 295	7 125						
No. of valuation roll amendments										
No. of objections by rate payers		82								
No. of appeals by rate payers										
No. of successful objections	8	82								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	11 147	11 184	11 158	21 545	22 497	22 497	22 497	22 497	22 497
Municipality owned property value (R millions)		5 542	5 372	5 309	2 866	747	747	747	747	747
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		2 787	2 796	3 347	5 386	6 749	6 749	6 749	6 749	6 749
Valuation reductions-nature reserves/park (R millions)					9					
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		8 730	8 796	7 931	8 865	7 996	7 996	7 996	7 996	7 996
Valuation reductions-public worship (R millions)		2 683	2 687	2 590	3 234	3 300	3 300	3 300	3 300	3 300
Valuation reductions-other (R millions)		78 566	79 167	70 434	79 789	71 963	71 963	71 963	71 963	71 963
Total valuation reductions: (R millions)		92 766	93 447	84 302	97 284	90 008	90 008	90 008	90 008	90 008
Total value used for rating (R millions)	5	275 072	279 764	371 629	348 807	446 857	446 857	446 857	446 857	446 857
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	275 072	279 764	371 629	348 807	446 857	446 857	446 857	446 857	446 857
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	2 556 571	2 732 224	2 970 180	3 540 077	4 076 900	4 076 900	4 552 230	4 552 230	4 552 230
Rate revenue expected to collect (R thousands)	6	2 377 611	2 540 969	2 762 268	3 292 271	3 791 517	3 791 517	4 233 574	4 233 574	4 233 574
Expected cash collection rate (%)		93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		18 465	19 498	21 782	24 912	24 912	24 912	26 780	26 780	26 780
Rebates, exemptions - pensioners (R thousands)		18 076	37 108	39 398	44 382	44 382	44 382	47 710	47 710	47 710
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		48 444	40 406	23 810	42 409	26 603	26 603	28 598	28 598	28 598
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)		84 984	97 012	84 990	111 703	95 896	95 896	103 088	103 088	103 088

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Emfuleni(GT421) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		20090702	20100702							
Financial year valuation used		2010/11								
Municipal by-laws s6 in place? (Y/N)	2				No					
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		No								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1					
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)			4		166 051					
No. of properties	5	162 834	165 826							
No. of sectional title values	5	4 372 756 000								
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers			17							
No. of successful objections	8									
No. of successful objections > 10%	8		3							
Supplementary valuation					122 031 000					
Public service infrastructure value (R millions)	5	100	108		838					
Municipality owned property value (R millions)		196	207							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		30	32		37					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1 817	1 867		2 139					
Valuation reductions-public worship (R millions)		4	106		490					
Valuation reductions-other (R millions)		15 632	16 142		19 247					
Total valuation reductions: (R millions)		17 484	18 147		21 913					
Total value used for rating (R millions)	5	39 047	41 445							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	54 850	57 587		64 452					
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5		Yes		Yes					
Limit on annual rate increase (s20)? (Y/N)			Yes		Yes					
Special rating area used? (Y/N)			No		No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes		Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	400 837	413 100		721 241					
Rate revenue expected to collect (R thousands)	6	323 793	351 416		375 575					
Expected cash collection rate (%)		80.0%	80.0%		80.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					163 687					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		99 855	61 684		88 085					
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)		99 855	61 684		251 772					

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Lesedi(GT423) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		01/12/2009	01/12/2009	01/12/2009	01/12/2009					
Financial year valuation used		2010/2014	2010/2014	2010/2014	2010/2014			2014/2018		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	25 075		25 434				24 649	24 649	24 649
No. of sectional title values	5			815						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		500	224							
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers		365								
No. of successful objections	8	87								
No. of successful objections > 10%	8	26								
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5			8 397	8 397			9 998	9 998	9 998
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			8 397	8 397			9 998	9 998	9 998
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				64 801			73 200	77 592	82 248
Rate revenue expected to collect (R thousands)	6				51 841			58 560	62 074	65 798
Expected cash collection rate (%)					80.0%			80.0%	80.0%	80.0%
Special rating areas (R thousands)	7				4 654					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					440					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					12 636			23 501	24 911	26 406
Phase-in reductions/discounts (R thousands)					2 656					
Total rebates,exemptns,eductns,discs (R thousands)					15 731			23 501	24 911	26 406

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Merafong City(GT484) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		2007/01/07	2011/01/07	2011/01/07	2011/01/07					
Financial year valuation used		2009/2010	2010/2011	2011/2012	2012/2013			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	32 210	32 210	32 210	32 210	32 210	32 210	32 210	32 210	32 210
No. of sectional title values	5	398	398	398	398	398	398	398	398	398
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	4	1	2	2	2	3	4	1
No. of valuation roll amendments										
No. of objections by rate payers				150						
No. of appeals by rate payers										
No. of successful objections	8			8						
No. of successful objections > 10%	8			1						
Supplementary valuation										
Public service infrastructure value (R millions)	5	68 258	68 258	25	25 132	25 132	25 132	25 132	25 132	25 132
Municipality owned property value (R millions)		5 785 586	5 785 586	15 598	1 559 761	1 559 761	1 559 761	1 559 761	1 559 761	1 559 761
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		68 258	68 258	25 132	25 132	25 132	25 132	25 132	25 132	25 132
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		68 258	68 258	25 132	25 132	25 132	25 132	25 132	25 132	25 132
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		15	15	65				65		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	78 933	85 957	261 097	287 289	275 451	275 451	293 356	313 891	335 863
Rate revenue expected to collect (R thousands)	6	71 040	77 361	234 987	258 560	247 906	247 906	264 020	282 502	302 277
Expected cash collection rate (%)		90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		18 213	19 222	30 337	33 445	33 445	33 445	33 445	36 445	39 445
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)		18 213	19 222	30 337	33 445	33 445	33 445	33 445	36 445	39 445

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Midvaal(GT422) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		2010/2011	2011/2012	2011/2012						
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	YES	YES	YES						
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	3	3	3	3	3	3	3	3	3
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3	3
No. of internal valuers (FTE)	3	4	4	4	4	4	4	4	4	4
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		YES	YES	YES	Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5	33 379	33 505	33 622	34 295	34 295	34 295	34 981	35 681	36 395
No. of sectional title values	5	2 811	2 838	2 872	2 930	2 930	2 930	2 987	3 047	3 108
No. of unreasonably difficult properties s7(2)		3	3	3	4	4	4	5	6	7
No. of supplementary valuations		489	539	541	552	564	576	588	600	612
No. of valuation roll amendments										
No. of objections by rate payers			11	2	7	7	7	8	9	10
No. of appeals by rate payers										
No. of successful objections	8		1	1	1	1	1	1	1	1
No. of successful objections > 10%	8		1		1	1	1	1	1	1
Supplementary valuation										
Public service infrastructure value (R millions)	5				75	75	75	76	78	79
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			1							
Total valuation reductions: (R millions)			1							
Total value used for rating (R millions)	5	12 190	22 449	22 457	22 906	22 906	22 906	23 365	23 832	24 309
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Mogale City(GT481) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		01/08/2008	01/08/2008	01/08/2008	01/08/2008			01/07/2013	01/07/2013	01/07/2013
Financial year valuation used		2010/2011	2011/2012	2012/2013	2013/2014			2014/2015	2015/2016	2016/2018
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	2
No. of internal valuers (FTE)	3	4	4	4	4	4	4	4	4	4
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5	59 444	65 248	65 535	65 928	65 928		66 427		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		800	449	871						
No. of valuation roll amendments		800	449	871						
No. of objections by rate payers		8	9	7						
No. of appeals by rate payers										
No. of successful objections	8	4	6							
No. of successful objections > 10%	8		2	5						
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Randfontein(GT482) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		20080701	20080701							
Financial year valuation used		39995	39995							
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes							
Municipal partnership s38 used? (Y/N)		Yes	Yes							
No. of assistant valuers (FTE)	3	4	4		1	1	1	1	1	1
No. of data collectors (FTE)	3	2	2							
No. of internal valuers (FTE)	3	1	1							
No. of external valuers (FTE)	3	5	5							
No. of additional valuers (FTE)	4		2							
Valuation appeal board established? (Y/N)		Yes	Yes							
Implementation time of new valuation roll (mths)										
No. of properties	5	27 544	27 705							
No. of sectional title values	5	1 790	1 828							
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		198	447							
No. of valuation roll amendments										
No. of objections by rate payers		23	5							
No. of appeals by rate payers										
No. of successful objections	8	1								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Sedibeng(DC42) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: West Rand(DC48) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Gauteng: Westonaria(GT483) - Table SA11 Property Rates Summary

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used		39995	39995	39995	41821			41821		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)										
No. of properties	5							15 298		
No. of sectional title values	5							75 335 000		
No. of unreasonably difficult properties s7(2)		1	1	1	1	1	1			
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		11	3	51	2	2	2			
No. of appeals by rate payers										
No. of successful objections	8	3								
No. of successful objections > 10%	8	1	1	1	1	1	1			
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							10 946		
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6							10 946 280		
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,eductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer